

## LEA 740 - Pitt County Schools

*Fiscal Year 2018-2019 Annual District Expenditures by PRC - as of 6/30/2019*

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	68,972,013
002	Central Office Administration	1,062,979
003	Non-Instructional Support Personnel	6,347,564
005	School Building Administration	5,463,461
007	Instructional Support Personnel (Certified)	7,832,692
009	Non-Contributory Employee Benefits	1,197,560
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	430,037
013	Career Technical Education - Months of Employment	7,213,628
014	Career Technical Education - Program Support Funds	313,358
015	School Technology Fund	782,080
016	Summer Reading Camps	709,921
018	State Employee Severance Payments	-
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers	1,093,641
021	Military Differential Pay	-
022	Advanced Teaching Roles	1,152,221
024	Disadvantaged Student Supplemental Funding	1,581,736
027	Teacher Assistants	5,875,229
028	Highly Qualified NC Teaching Graduate	11,906
029	Behavioral Support	199,230
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	6,608,127
032	Children with Disabilities	13,085,571
034	Academically or Intellectually Gifted	1,274,562
037	Restart Schools and Renewal School System	3,550,562
039	School Resource Officers	460,852
042	Child and Family Support Teams (CFST) - Nurses	-
043	Child and Family Support Teams - Social Workers and Other	-
044	Innovative School District	-
045	Veteran Teacher Bonuses	3,316
046	Third Grade Read to Achieve Teacher Bonus	166,615
048	Principal and Teacher Performance Bonuses	493,172
052	Extended Learning and Integrated Student Supports Grant	-
054	Limited English Proficiency (LEP)	575,627
055	Cooperative Innovative High Schools (CIHS)	200,000
056	Transportation of Pupils	7,196,154
061	Classroom Materials/Instructional Supplies/Equipment	721,065
063	Children with Disabilities - Special Funds	427,038
064	CTE Grade Expansion Program Grant	31,280
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	53,802
067	Assistant Principal Intern - MSA Students	44,836
068	Alternative Programs and Schools	-
069	At-Risk Student Services	5,276,587
073	School Connectivity	328,914
078	Digital Learning Initiative (DLI): Digital Literacy Solution	-
085	Early Grade Reading Proficiency	35,260
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	458,856
152	Hurricane Florence Relief - School Nutrition Compensation	47,274
<b>Total:</b>		<b>\$ 151,278,725</b>